

**Georgetown County School District
Draft Budget Development Calendar
2019 – 20**

FY 2019 – 20 Budget Input requested via businesssvcs@gcsd.k12.sc.us or fax to (843)436-7057

DATES

July 1, 2018	FY 2019 begins, FY 2019 approved budget issued.
August 2018	Administration reviews class sizes, teacher allocations and student enrollments when school begins and makes any necessary adjustments.
November 12, 2018	School 45-day average daily membership and weighted pupil unit counts due for 2018-19.
November 2018	Administration reviews FY 2019 departmental budgets and school budgets. Review student enrollments at schools with differences between prior year 135-day counts and present enrollments.
December 7, 2018	45-day student count reports due to SDE (funding adjusted in January) for 2018-19.
January 8, 2019	SC General Assembly convenes (122nd Session).
January 2019	Solicit input from staff on 2019-20 budget via e-mail and the public via the District website.
February 2019	Send out departmental budgets for line item budget preparation.
February 2019	Send out 2019-20 School Supply and Equipment allocations to schools for line item budget preparation. Principals meet with staff and parent groups for budget input.
February 2019	Administration and principals review teacher allocations using 100-day counts.
February 13, 2019	100-day pupil count, average daily membership and weighted pupil units
February 19, 2019	<u>Budget Presentations – Schools</u> <ul style="list-style-type: none">• Carvers Bay High School• Andrews High School• Georgetown High School• Waccamaw High School• Howard Adult Center• Carver’s Bay Middle School
March 5, 2019	<u>Budget Presentations - Schools</u> <ul style="list-style-type: none">• McDonald Elementary School• Kensington Elementary School• Maryville Elementary School• Brown’s Ferry Elementary School• Pleasant Hill Elementary School• Plantersville Elementary School• Georgetown Middle School

March 19, 2019

Budget Presentations – Schools

- **Rosemary Middle School**
- **Waccamaw Middle School**
- **Waccamaw Intermediate School**
- **Andrews Elementary School**
- **Sampit Elementary School**
- **Waccamaw Elementary School**

March 25 & 26, 2019 Teacher allocation meetings for 19-20 with Principals

April 4, 2019 School 135-day average daily membership and weighted pupil unit counts due to District for 2018-19.

April 2, 2019

Budget Presentations

- **Superintendent**
 - Accountability & Assessment
 - Career & Technology Education
 - Operations & Maintenance
 - Public Information Office
 - Safety / Risk Management
 - Special Services
- **Deputy Superintendent**
 - ESOL
 - Transportation
 - Optional Education

Business Services updates revenue projections based on House Ways and Means Committee's proposed budget and other local, state and federal agencies' proposed budgets as applicable.

April 10, 2019

School 135-day student counts due to SDE (funding adjusted) for 2018-19.

April 2019

Business Services updates revenue projections based on the Senate Finance Committee's proposed budget and other local, state and federal agencies' proposed budgets as applicable. Projections will be updated based on most recent actions by the Full Senate during month of April.

Business Services will compile preliminary budget requests into proposed District budget and present to the Board for review.

May/June 2019

Preliminary Board Consensus on 2019-20 Budget.

May 7, 2019

Budget Presentations

- **School Nutrition**
- **Curriculum and Instruction**
- **Federal and State Programs**
- **Human Resources**
 - ADEPT

May 9, 2019

SC General Assembly Adjourns.

June 18, 2019

Public Hearing and 2019-20 Budget Adoption. (Tentative)

Revised: 1/23/19